

Memorandum



Date: January 20, 2005

**Supplement to
Agenda Item No. 6 (A)**

To: Honorable Chairman Joe A. Martinez and Members,
Board of County Commissioners

From: George M. Burgess
County Manager

A handwritten signature in black ink, appearing to read "Burgess", written over the printed name of the County Manager.

Subject: Supplement to Agenda Item 6A – Fiscal Impact Statement

This supplement to agenda item 6A provides the Board with further information regarding the fiscal impact of the proposed ordinance.

FISCAL IMPACT

While the original fiscal impact statement states that there is no negative impact to the County as a result of this legislation, it is important to note that there will be administrative efficiencies. These efficiencies are difficult to quantify in monetary terms; however, their positive impact will be seen in the form of reduced processing time for solicitations. Staff estimates a significant reduction in processing efforts allowing more time to be dedicated to core responsibilities resulting in an increase of resources currently devoted to steps integral to the procurement process.

The ultimate outcome of these efficiencies could result in greater resources being available throughout the procurement system. Staff will carefully monitor and report on any positive impacts during the course of the pilot program. These results will be made available to the Board at the completion of the pilot.

A handwritten signature in black ink, appearing to read "Alex Muñoz", written over the printed name and title of the Assistant County Manager.

Alex Muñoz
Assistant County Manager